

Appendix C – Details of Covid related Grants

1. Below is a list of the Covid related Grants that total the £57.382m presented in the main report.

Grant	2020/21 Value £m
LA Emergency Funding (Tranche 1-4)	
Un-ringfenced Revenue Grant - Tranche 1	14.071
Un-ringfenced Revenue Grant - Tranche 2	10.611
Un-ringfenced Revenue Grant - Tranche 3	3.456
Un-ringfenced Revenue Grant - Tranche 4	3.696
Subtotal	31.834
Other more specific Funding	
Road space reallocation - 'Active travel'	0.129
Bus services Operators grant	1.441
Asylum	0.131
Sales, fees and charges income (estimate)	4.111
Home to School Transport	0.965
Infection Control Grant* (WCC retained element for PPE expenditure)	0.226
Contain Outbreak Management Fund (COMF) - Tier 3, Nov Lockdown	4.623
Contain Outbreak Management Fund (COMF) - For Dec	TBC
Community Testing 1	1.140
LA Emergency Assistance Funding for food and essential supplies	0.521
Clinically Extremely Vulnerable	0.208
Winter Grant Scheme	1.405
Test and Trace	2.138
Subtotal	25.538
Total	57.372

2. The Q2 report to Members identified £41.478m of Covid related grants (a difference of £15m+ compared with Q3). The key changes are as follows:

Grant	£m
Un-ringfenced Revenue Grant - Tranche 4	3.696
Increase in estimate of Hospital Discharge Grant	2.000
Contain Outbreak Management Fund (COMF) - Tier 3, Nov Lockdown	4.623
Community Testing 1	1.140
LA Emergency Assistance Funding for food and essential supplies	0.521
Clinically Extremely Vulnerable	0.208
Winter Grant Scheme	1.405
Test and Trace	0.753
Total	£15.731

**Note that the total Infection Control Grant received was £13.404m; but the vast majority of this is passported out to Care Homes and hence not included in the grants totals.*

3. Please note the following:

- Corporate Board have recently approved 'Improving Mental Health' and 'Mitigating the impact of Covid on BAME' projects; and both will be funded by Covid grants. It is estimated that approximately £1.468m of Covid grant funding will need to be carried forward into 2021/22.
- £1.385m of the Test and Trace grant funding will be required for continued test and trace activity in 2021/22.
- Recent Contain Outbreak Management Fund (COMF) guidance has confirmed that where commitments are made from the Contain Outbreak Management Fund before the end of this financial year, the funding can be used into next financial year. Work is ongoing to identify if commitments will continue into 2021/22. The planned use of the confirmed COMF funding is detailed in the table below:

Grant	£m
Community Testing - 6 static sites to March 2021	2.140
Mobile Testing	0.263
Additional Public Health Capacity & Initiatives	0.505
Additional Backwards Contract Tracing Capacity	0.173
Community Engagement Fund for Hard to Reach	0.070
Targeted Voluntary Sector Support	0.244
Funding support for District & Borough Councils (Homelessness and extremely vulnerable residents)	1.000
County wide co-ordinated homeless support	0.170
Contingency/flex	0.058
Total	£4.623